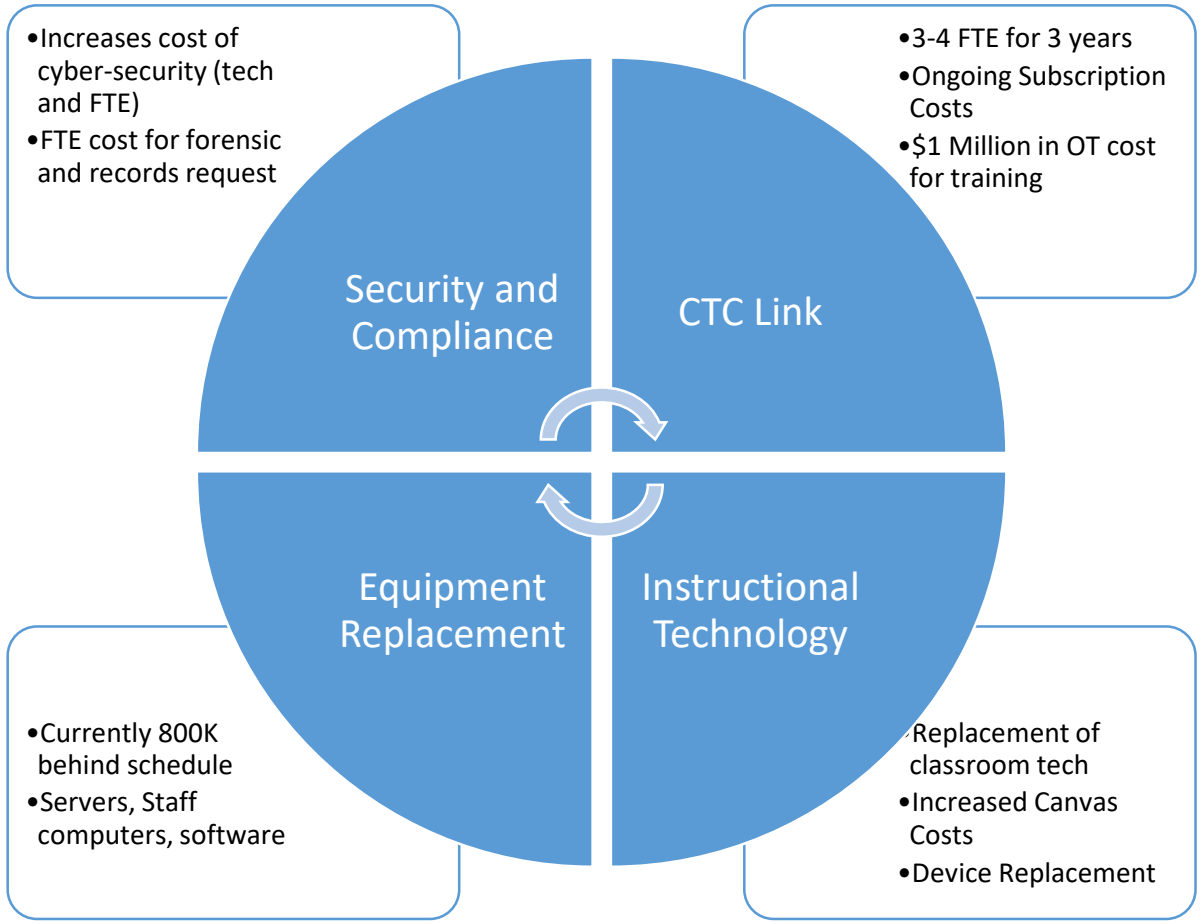
Increasing IT Security Costs FY 18-23



Additional Costs FY 18-23

	< 1 Million	1-2 Million	2-3 Million	3-4 Million	5+ Million
CTC Link					
Instructional Technology					
Security and Compliance					
Equipment Replacement					